

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE SEPTIEMBRE

EP-01

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2.1.1.1.1.231 Instituto de Formación Policial

miércoles, 30 de septiembre de 2020

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio																		
Gran Total																				27,543,141.84	288,161.89	27,831,303.73	27,831,303.69	0.04	19,440,830.85	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	9,304,581.94	
Total																				27,543,141.84	288,161.89	27,831,303.73	27,831,303.69	0.04	19,440,830.85	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	9,304,581.94
01																			Unidad de Apoyo Administrativo	27,543,141.84	288,161.89	27,831,303.73	27,831,303.69	0.04	19,440,830.85	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	9,304,581.94													
01	1																		Gobierno	27,543,141.84	288,161.89	27,831,303.73	27,831,303.69	0.04	19,440,830.85	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	9,304,581.94													
01	1	7																	Asuntos de Orden Público y de Seguridad Interior	27,543,141.84	288,161.89	27,831,303.73	27,831,303.69	0.04	19,440,830.85	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	9,304,581.94													
01	1	7	1																Policía	27,543,141.84	288,161.89	27,831,303.73	27,831,303.69	0.04	19,440,830.85	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	9,304,581.94													
01	1	7	1	1															Policía	27,543,141.84	288,161.89	27,831,303.73	27,831,303.69	0.04	19,440,830.85	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	9,304,581.94													
01	1	7	1	1	C														Sociedad Segura y Estado de Derecho.	27,543,141.84	288,161.89	27,831,303.73	27,831,303.69	0.04	19,440,830.85	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	9,304,581.94													
01	1	7	1	1	C	093													Programa de capacitación y formación policial	27,543,141.84	288,161.89	27,831,303.73	27,831,303.69	0.04	19,440,830.85	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	18,526,721.79	9,304,581.94													
01	1	7	1	1	C	093	01												Asignación Normal	24,488,217.74	815,778.52	25,303,996.26	25,303,996.22	0.04	16,913,523.38	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	9,100,672.48														
01	1	7	1	1	C	093	01	C02											Capacitación y Productividad	24,488,217.74	815,778.52	25,303,996.26	25,303,996.22	0.04	16,913,523.38	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	9,100,672.48														
01	1	7	1	1	C	093	01	C02	A001										Capacitación y Profesionalización Policial	24,488,217.74	815,778.52	25,303,996.26	25,303,996.22	0.04	16,913,523.38	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	9,100,672.48														
01	1	7	1	1	C	093	01	C02	A001	000									Cobertura Estatal	24,488,217.74	815,778.52	25,303,996.26	25,303,996.22	0.04	16,913,523.38	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	16,203,323.78	9,100,672.48														
01	1	7	1	1	C	093	01	C02	A001	000	0		2000						Materiales y Suministros.	443,095.44	-83,008.60	360,086.84	360,086.84	0.00	286,237.60	221,480.13	221,480.13	221,480.13	221,480.13	221,480.13	221,480.13	221,480.13	221,480.13	138,606.71														
01	1	7	1	1	C	093	01	C02	A001	000	0		2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	443,095.44	-83,008.60	360,086.84	360,086.84	0.00	286,237.60	221,480.13	221,480.13	221,480.13	221,480.13	221,480.13	221,480.13	221,480.13	221,480.13	138,606.71														
01	1	7	1	1	C	093	01	C02	A001	000	0		211						Materiales, Útiles y Equipos Menores de Oficina.	443,095.44	-98,008.60	345,086.84	345,086.84	0.00	271,237.60	221,480.13	221,480.13	221,480.13	221,480.13	221,480.13	221,480.13	221,480.13	221,480.13	123,606.71														
01	1	7	1	1	C	093	01	C02	A001	000	0	21101	1	1	5815	S	28	01	2020	1	Materiales y Útiles de Oficina.	443,095.44	-98,008.60	345,086.84	345,086.84	0.00	271,237.60	221,480.13	221,480.13	221,480.13	221,480.13	221,480.13	221,480.13	221,480.13	221,480.13	123,606.71												
01	1	7	1	1	C	093	01	C02	A001	000	0		216						Material de Limpieza.	0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00														
01	1	7	1	1	C	093	01	C02	A001	000	0	21601	1	1	5815	S	28	01	2020	1	Material de Limpieza.	0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00												
01	1	7	1	1	C	093	01	C02	A001	000	0		3000						Servicios Generales.	408,510.00	-60,061.97	348,448.03	348,448.03	0.00	260,903.82	28,745.16	28,745.16	28,745.16	28,745.16	28,745.16	28,745.16	28,745.16	28,745.16	319,702.87														
01	1	7	1	1	C	093	01	C02	A001	000	0		3100						Servicios Básicos.	378,510.00	-70,887.13	307,622.87	307,622.87	0.00	227,578.66	17,920.00	17,920.00	17,920.00	17,920.00	17,920.00	17,920.00	17,920.00	17,920.00	289,702.87														
01	1	7	1	1	C	093	01	C02	A001	000	0		311						Energía Eléctrica.	175,000.00	-29,166.67	145,833.33	145,833.33	0.00	116,666.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,833.33													
01	1	7	1	1	C	093	01	C02	A001	000	0	31101	1	1	5815	S	28	01	2020	1	Servicio de Energía Eléctrica.	175,000.00	-29,166.67	145,833.33	145,833.33	0.00	116,666.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,833.33											
01	1	7	1	1	C	093	01	C02	A001	000	0		312						Gas.	28,510.00	-2,659.49	25,850.51	25,850.51	0.00	18,722.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,850.51														
01	1	7	1	1	C	093	01	C02	A001	000	0	31201	1	1	5815	S	28	01	2020	1	Servicio de Gas.	28,510.00	-2,659.49	25,850.51	25,850.51	0.00	18,722.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,850.51												
01	1	7	1	1	C	093	01	C02	A001	000	0		313						Agua.	85,000.00	-1,560.97	83,439.03	83,439.03	0.00	62,189.00	17,920.00	17,920.00	17,920.00	17,920.00	17,920.00	17,920.00	17,920.00	17,920.00	65,519.03														
01	1	7	1	1	C	093	01	C02	A001	000	0	31301	1	1	5815	S	28	01	2020	1	Servicio de Agua.	85,000.00	-1,560.97	83,439.03	83,439.03	0.00	62,189.00	17,920.00	17,920.00	17,920.00	17,920.00	17,920.00	17,920.00	17,920.00	17,920.00	65,519.03												
01	1	7	1	1	C	093	01	C02	A001	000	0		314						Telefonía Tradicional.	90,000.00	-37,500.00	52,500.00	52,500.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,500.00														
01	1	7	1	1	C	093	01	C02	A001	000	0	31401	1	1	5815	S	28	01																														

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01	1	7	1	1	C	093	01	C02	A001	000	1								Seguridad Social.	1,398,583.05	22,992.41	1,421,575.46	1,421,575.42	0.04	1,103,346.83	885,454.75	885,454.75	885,454.75	885,454.75	536,120.71		
01	1	7	1	1	C	093	01	C02	A001	000	1								Aportaciones de Seguridad Social.	1,264,352.63	29,884.12	1,294,236.75	1,294,236.75	0.00	976,008.16	758,116.08	758,116.08	758,116.08	758,116.08	536,120.67		
01	1	7	1	1	C	093	01	C02	A001	000	1	14103	1	1	5811	S	28	01	2020	2	Aportaciones al IMSS.	1,104,394.29	2,978.57	1,107,372.86	1,107,372.86	0.00	830,529.68	623,026.38	623,026.38	623,026.38	623,026.38	484,346.48
01	1	7	1	1	C	093	01	C02	A001	000	1	14131	1	1	5811	A	28	01	2019	2	Prestaciones de Seguridad Social al Personal Administrativo en Seguridad Pública.	0.00	21,322.29	21,322.29	21,322.29	0.00	21,322.29	21,322.29	21,322.29	21,322.29	21,322.29	0.00
01	1	7	1	1	C	093	01	C02	A001	000	1	14131	1	1	5811	S	28	01	2020	2	Prestaciones de Seguridad Social al Personal Administrativo en Seguridad Pública.	159,958.34	5,583.26	165,541.60	165,541.60	0.00	124,156.19	113,767.41	113,767.41	113,767.41	113,767.41	51,774.19
01	1	7	1	1	C	093	01	C02	A001	000	1	144							Aportaciones para Seguros.	134,230.42	-6,891.71	127,338.71	127,338.67	0.04	127,338.67	127,338.67	127,338.67	127,338.67	127,338.67	0.04		
01	1	7	1	1	C	093	01	C02	A001	000	1	14401	1	1	5811	S	28	01	2020	1	Cuotas para el Seguro de Vida.	134,230.42	-6,891.71	127,338.71	127,338.67	0.04	127,338.67	127,338.67	127,338.67	127,338.67	127,338.67	0.04
01	1	7	1	1	C	093	01	C02	A001	000	1	1500							Otras Prestaciones Sociales y Económicas.	2,167,896.00	157,176.00	2,325,072.00	2,325,072.00	0.00	1,743,804.00	1,742,317.00	1,742,317.00	1,742,317.00	1,742,317.00	582,755.00		
01	1	7	1	1	C	093	01	C02	A001	000	1	159							Otras Prestaciones Sociales y Económicas.	2,167,896.00	157,176.00	2,325,072.00	2,325,072.00	0.00	1,743,804.00	1,742,317.00	1,742,317.00	1,742,317.00	1,742,317.00	582,755.00		
01	1	7	1	1	C	093	01	C02	A001	000	1	15906	1	1	5811	S	28	01	2020	2	Previsión Social Múltiple.	2,167,896.00	157,176.00	2,325,072.00	2,325,072.00	0.00	1,743,804.00	1,742,317.00	1,742,317.00	1,742,317.00	1,742,317.00	582,755.00
01	1	7	1	1	C	093	01	C02	A001	000	1	1700							Pago de Estímulos a Servidores Públicos.	834,700.00	0.00	834,700.00	834,700.00	0.00	834,700.00	831,400.00	831,400.00	831,400.00	831,400.00	3,300.00		
01	1	7	1	1	C	093	01	C02	A001	000	1	171							Estímulos.	834,700.00	0.00	834,700.00	834,700.00	0.00	834,700.00	831,400.00	831,400.00	831,400.00	831,400.00	3,300.00		
01	1	7	1	1	C	093	01	C02	A001	000	1	17102	1	1	5811	S	28	01	2020	2	Estímulos al Personal.	212,400.00	0.00	212,400.00	212,400.00	0.00	212,400.00	210,600.00	210,600.00	210,600.00	210,600.00	1,800.00
01	1	7	1	1	C	093	01	C02	A001	000	1	17103	1	1	5811	S	28	01	2020	2	Incentivo al Personal.	622,300.00	0.00	622,300.00	622,300.00	0.00	622,300.00	620,800.00	620,800.00	620,800.00	620,800.00	1,500.00
01	1	7	1	1	C	093	01	C02	A001	000	1	3000							Servicios Generales.	436,039.06	2,311.23	438,350.29	438,350.29	0.00	288,625.15	183,969.56	183,969.56	183,969.56	183,969.56	254,380.73		
01	1	7	1	1	C	093	01	C02	A001	000	1	3900							Otros Servicios Generales.	436,039.06	2,311.23	438,350.29	438,350.29	0.00	288,625.15	183,969.56	183,969.56	183,969.56	183,969.56	254,380.73		
01	1	7	1	1	C	093	01	C02	A001	000	1	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	436,039.06	2,311.23	438,350.29	438,350.29	0.00	288,625.15	183,969.56	183,969.56	183,969.56	183,969.56	254,380.73		
01	1	7	1	1	C	093	01	C02	A001	000	1	39801	1	1	5811	S	28	01	2020	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	13,136.39	13,136.39	13,136.39	0.00	8,757.59	0.00	0.00	0.00	0.00	13,136.39
01	1	7	1	1	C	093	01	C02	A001	000	1	39801	1	1	5814	S	28	01	2020	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	436,039.06	-10,825.16	425,213.90	425,213.90	0.00	279,867.56	183,969.56	183,969.56	183,969.56	183,969.56	241,244.34
01	1	7	1	1	C	093	02												Asignación por Concurrencia	3,054,924.10	-527,616.63	2,527,307.47	2,527,307.47	0.00	2,527,307.47	2,323,398.01	2,323,398.01	2,323,398.01	2,323,398.01	203,909.46		
01	1	7	1	1	C	093	02	C02											Capacitación y Productividad	3,054,924.10	-527,616.63	2,527,307.47	2,527,307.47	0.00	2,527,307.47	2,323,398.01	2,323,398.01	2,323,398.01	2,323,398.01	203,909.46		
01	1	7	1	1	C	093	02	C02	D001										Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública	3,054,924.10	-527,616.63	2,527,307.47	2,527,307.47	0.00	2,527,307.47	2,323,398.01	2,323,398.01	2,323,398.01	2,323,398.01	203,909.46		
01	1	7	1	1	C	093	02	C02	D001	000									Cobertura Estatal	3,054,924.10	-527,616.63	2,527,307.47	2,527,307.47	0.00	2,527,307.47	2,323,398.01	2,323,398.01	2,323,398.01	2,323,398.01	203,909.46		
01	1	7	1	1	C	093	02	C02	D001	000	0	2000							Materiales y Suministros.	1,889,495.82	-1,449,495.82	440,000.00	440,000.00	0.00	440,000.00	437,902.32	437,902.32	437,902.32	437,902.32	2,097.68		
01	1	7	1	1	C	093	02	C02	D001	000	0	2700							Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	1,889,495.82	-1,449,495.82	440,000.00	440,000.00	0.00	440,000.00	437,902.32	437,902.32	437,902.32	437,902.32	2,097.68		
01	1	7	1	1	C	093	02	C02	D001	000	0	271							Vestuario y Uniformes.	1,889,495.82	-1,449,495.82	440,000.00	440,000.00	0.00	440,000.00	437,902.32	437,902.32	437,902.32	437,902.32	2,097.68		
01	1	7	1	1	C	093	02	C02	D001	000	0	27101	2	2	5827	S	33	01	2020	1	Vestuario y Uniformes.	1,889,495.82	-1,449,495.82	440,000.00	440,000.00	0.00	440,000.00	437,902.32	437,902.32	437,902.32	437,902.32	2,097.68
01	1	7	1	1	C	093	02	C02	D001	000	0	5000							Bienes Muebles, Inmuebles e Intangibles.	1,165,428.28	921,879.19	2,087,307.47	2,087,307.47	0.00	2,087,307.47	1,885,495.69	1,885,495.69	1,885,495.69	1,885,495.69	201,811.78		
01	1	7	1	1	C	093	02	C02	D001	000	0	5100							Mobiliario y Equipo de Administración.	552,000.00	-71,893.31	480,106.69	480,106.69	0.00	480,106.69	478,506.80	478,506.80	478,506.80	478,506.80	1,599.89		
01	1	7	1	1	C	093	02	C02	D001	000	0	515							Equipo de Cómputo y de Tecnologías de la Información.	552,000.00	-71,893.31	480,106.69	480,106.69	0.00	480,106.69	478,506.80	478,506.80	478,506.80	478,506.80	1,599.89		
01	1	7	1	1	C	093	02	C02	D001	000	0	51501	2	1	5811	S	28	14	2020	1	Bienes Informáticos.	552,000.00	-552,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	1	7	1	1	C	093	02	C02	D001	000	0	51501	2	2	5827	S	33	01	2020	1	Bienes Informáticos.	0.00	480,106.69	480,106.69	480,106.69	0.00	480,106.69	478,506.80	478,506.80	478,506.80	478,506.80	1,599.89
01	1	7	1	1	C	093	02	C02	D001	000	0	5200							Mobiliario y Equipo Educacional y Recreativo.	0.00	599,556.33	599,556.33	599,556.33	0.00	599,556.33	598,154.72	598,154.72	598,154.72	598,154.72	1,401.61		
01	1	7	1	1	C	093	02	C02	D001	000	0	522							Aparatos Deportivos.	0.00	122,947.73	122,947.73	122,947.73	0.00	122,947.73	121,804.75	121,804.75	121,804.75	121,804.75	1,142.98		
01	1	7	1	1	C	093	02	C02	D001	000	0	52201	2	2	5827	S	33	01	2020	1	Aparatos Deportivos.	0.00	122,947.73	122,947.73	122,947.73	0.00	122,947.73					