

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo de Compensación (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE JUNIO

EP-5815

Página 1 de 1

martes, 30 de junio de 2020

2.1.1.1.1.231 Instituto de Formación Policial

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
Gran Total																		851,605.44	-48,132.01	803,473.43	803,473.43	0.00	377,670.68	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	637,896.93
Total																		851,605.44	-48,132.01	803,473.43	803,473.43	0.00	377,670.68	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	637,896.93
TOTAL FUENTE DE FINANCIAMIENTO																		851,605.44	-48,132.01	803,473.43	803,473.43	0.00	377,670.68	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	637,896.93
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																		851,605.44	-48,132.01	803,473.43	803,473.43	0.00	377,670.68	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	637,896.93
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		851,605.44	-48,132.01	803,473.43	803,473.43	0.00	377,670.68	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	637,896.93
INSTITUCIONALES																																		
01																	Unidad de Apoyo Administrativo	851,605.44	-48,132.01	803,473.43	803,473.43	0.00	377,670.68	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	637,896.93					
01	1																Gobierno	851,605.44	-48,132.01	803,473.43	803,473.43	0.00	377,670.68	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	637,896.93					
01	1	7															Asuntos de Orden Público y de Seguridad Interior	851,605.44	-48,132.01	803,473.43	803,473.43	0.00	377,670.68	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	637,896.93					
01	1	7	1														Policia	851,605.44	-48,132.01	803,473.43	803,473.43	0.00	377,670.68	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	637,896.93					
01	1	7	1	1													Policia	851,605.44	-48,132.01	803,473.43	803,473.43	0.00	377,670.68	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	637,896.93					
01	1	7	1	1	C												Sociedad Segura y Estado de Derecho.	851,605.44	-48,132.01	803,473.43	803,473.43	0.00	377,670.68	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	637,896.93					
01	1	7	1	1	C	093											Programa de capacitación y formación policial	851,605.44	-48,132.01	803,473.43	803,473.43	0.00	377,670.68	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	637,896.93					
01	1	7	1	1	C	093	01										Asignación Normal	851,605.44	-48,132.01	803,473.43	803,473.43	0.00	377,670.68	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	637,896.93					
01	1	7	1	1	C	093	01	C02									Capacitación y Productividad	851,605.44	-48,132.01	803,473.43	803,473.43	0.00	377,670.68	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	637,896.93					
01	1	7	1	1	C	093	01	C02	A001								Capacitación y Profesionalización Policial	851,605.44	-48,132.01	803,473.43	803,473.43	0.00	377,670.68	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	637,896.93					
01	1	7	1	1	C	093	01	C02	A001	000							Cobertura Estatal	851,605.44	-48,132.01	803,473.43	803,473.43	0.00	377,670.68	165,576.50	165,576.50	165,576.50	165,576.50	165,576.50	637,896.93					
01	1	7	1	1	C	093	01	C02	A001	000	0	2000					Materiales y Suministros.	443,095.44	14,971.46	458,066.90	458,066.90	0.00	236,519.18	147,656.50	147,656.50	147,656.50	147,656.50	310,410.40						
01	1	7	1	1	C	093	01	C02	A001	000	0	2100					Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	443,095.44	14,971.46	458,066.90	458,066.90	0.00	236,519.18	147,656.50	147,656.50	147,656.50	147,656.50	310,410.40						
01	1	7	1	1	C	093	01	C02	A001	000	0	211					Materiales, Útiles y Equipos Menores de Oficina.	443,095.44	-28.54	443,066.90	443,066.90	0.00	221,519.18	147,656.50	147,656.50	147,656.50	147,656.50	295,410.40						
01	1	7	1	1	C	093	01	C02	A001	000	0	21101	1	1	5815	S	1	Materiales y Útiles de Oficina.	443,095.44	-28.54	443,066.90	443,066.90	0.00	221,519.18	147,656.50	147,656.50	147,656.50	147,656.50	295,410.40					
01	1	7	1	1	C	093	01	C02	A001	000	0	216					Material de Limpieza.	0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00						
01	1	7	1	1	C	093	01	C02	A001	000	0	21601	1	1	5815	S	1	Material de Limpieza.	0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00					
01	1	7	1	1	C	093	01	C02	A001	000	0	3000					Servicios Generales.	408,510.00	-63,103.47	345,406.53	345,406.53	0.00	141,151.50	17,920.00	17,920.00	17,920.00	17,920.00	327,486.53						
01	1	7	1	1	C	093	01	C02	A001	000	0	3100					Servicios Básicos.	378,510.00	-63,103.47	315,406.53	315,406.53	0.00	126,151.50	17,920.00	17,920.00	17,920.00	17,920.00	297,486.53						
01	1	7	1	1	C	093	01	C02	A001	000	0	311					Energía Eléctrica.	175,000.00	-29,166.67	145,833.33	145,833.33	0.00	58,333.34	0.00	0.00	0.00	0.00	145,833.33						
01	1	7	1	1	C	093	01	C02	A001	000	0	31101	1	1	5815	S	1	Servicio de Energía Eléctrica.	175,000.00	-29,166.67	145,833.33	145,833.33	0.00	58,333.34	0.00	0.00	0.00	0.00	145,833.33					
01	1	7	1	1	C	093	01	C02	A001	000	0	312					Gas.	28,510.00	-2,375.83	26,134.17	26,134.17	0.00	11,879.15	0.00	0.00	0.00	0.00	26,134.17						
01	1	7	1	1	C	093	01	C02	A001	000	0	31201	1	1	5815	S	1	Servicio de Gas.	28,510.00	-2,375.83	26,134.17	26,134.17	0.00	11,879.15	0.00	0.00	0.00	0.00	26,134.17					
01	1	7	1	1	C	093	01	C02	A001	000	0	313					Agua.	85,000.00	-1,560.97	83,439.03	83,439.03	0.00	40,939.01	17,920.00	17,920.00	17,920.00	17,920.00	65,519.03						
01	1	7	1	1	C	093	01	C02	A001	000	0	31301	1	1	5815	S	1	Servicio de Agua.	85,000.00	-1,560.97	83,439.03	83,439.03	0.00	40,939.01	17,920.00	17,920.00	17,920.00	17,920.00	65,519.03					
01	1	7	1	1	C	093	01	C02	A001	000	0	314					Telefonía Tradicional.	90,000.00	-30,000.00	60,000.00	60,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	60,000.00						
01	1	7	1	1	C	093	01	C02	A001	000	0	31401	1	1	5815	S	1	Servicio Telefónico Convencional.	90,000.00	-30,000.00	60,000.00	60,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	60,000.00					
01	1	7	1	1	C	093	01	C02	A001	000	0	3300					Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	30,000.00	0.00	30,000.00	30,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	30,000.00						
01	1	7	1	1	C	093	01	C02	A001	000	0	336					Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	30,000.00	0.00	30,000.00	30,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	30,000.00						
01	1	7	1	1	C	093	01	C02	A001	000	0	33602	1	1	5815	S	1	Servicios de Apoyo Administrativo, Fotocopiado e Impresión.	30,000.00	0.00	30,000.00	30,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	30,000.00					