GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

RAMO O DEPENDENCIA: Instituto de Formación Policial

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA/PODERES

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

(Pesos)

RPA-4

| CONCEPTO | PRESUPUESTO DE EGRESOS | | | | | SUBEJERCICIO |
|---|---|---|---|---|---|---|
| | APROBADO | AMPLIACIONES - REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| **TOTAL** | **27,543,141.84** | **-284,591.87** | **27,258,549.97** | **9,965,251.92** | **9,965,251.92** | **17,293,298.05** |
| **PODER EJECUTIVO** | **27,543,141.84** | **-284,591.87** | **27,258,549.97** | **9,965,251.92** | **9,965,251.92** | **17,293,298.05** |
| **Instituto de Formación Policial** | **27,543,141.84** | **-284,591.87** | **27,258,549.97** | **9,965,251.92** | **9,965,251.92** | **17,293,298.05** |
| **PODER LEGISLATIVO** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **PODER JUDICIAL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **ORGANOS AUTONOMOS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |