



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

**Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE MARZO**

EP-5811

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martes, 31 de marzo de 2020

2.1.1.1.1.231 Instituto de Formación Policial

FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio											
Gran Total		23,752,573.24	-6,891.71	23,745,681.53	23,193,681.49	552,000.04	4,881,187.00	3,056,399.19	3,056,399.19	3,056,399.19	3,056,399.19	20,689,282.34											
Total		23,752,573.24	-6,891.71	23,745,681.53	23,193,681.49	552,000.04	4,881,187.00	3,056,399.19	3,056,399.19	3,056,399.19	3,056,399.19	20,689,282.34											
TAL FUENTE DE FINANCIAMIENTO		23,752,573.24	-6,891.71	23,745,681.53	23,193,681.49	552,000.04	4,881,187.00	3,056,399.19	3,056,399.19	3,056,399.19	3,056,399.19	20,689,282.34											
TAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior		23,752,573.24	-6,891.71	23,745,681.53	23,193,681.49	552,000.04	4,881,187.00	3,056,399.19	3,056,399.19	3,056,399.19	3,056,399.19	20,689,282.34											
TAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		23,200,573.24	-6,891.71	23,193,681.53	23,193,681.49	0.04	4,881,187.00	3,056,399.19	3,056,399.19	3,056,399.19	3,056,399.19	20,137,282.34											
STITUCIONALES																							
1				Unidad de Apoyo Administrativo	23,200,573.24	-6,891.71	23,193,681.53	23,193,681.49	0.04	4,881,187.00	3,056,399.19	20,137,282.34											
1	7			Gobierno	23,200,573.24	-6,891.71	23,193,681.53	23,193,681.49	0.04	4,881,187.00	3,056,399.19	20,137,282.34											
1	7	1		Asuntos de Orden Público y de Seguridad Interior	23,200,573.24	-6,891.71	23,193,681.53	23,193,681.49	0.04	4,881,187.00	3,056,399.19	20,137,282.34											
1	7	1	1	Policía	23,200,573.24	-6,891.71	23,193,681.53	23,193,681.49	0.04	4,881,187.00	3,056,399.19	20,137,282.34											
1	7	1	1	C	23,200,573.24	-6,891.71	23,193,681.53	23,193,681.49	0.04	4,881,187.00	3,056,399.19	20,137,282.34											
1	7	1	1	C	093	23,200,573.24	-6,891.71	23,193,681.53	23,193,681.49	0.04	4,881,187.00	20,137,282.34											
1	7	1	1	C	093	01	23,200,573.24	-6,891.71	23,193,681.53	23,193,681.49	0.04	4,881,187.00	20,137,282.34										
1	7	1	1	C	093	01	CO2	23,200,573.24	-6,891.71	23,193,681.53	23,193,681.49	0.04	4,881,187.00	20,137,282.34									
1	7	1	1	C	093	01	CO2	A001	23,200,573.24	-6,891.71	23,193,681.53	23,193,681.49	0.04	4,881,187.00	20,137,282.34								
1	7	1	1	C	093	01	CO2	A001	000	1	1000	23,200,573.24	-6,891.71	23,193,681.53	23,193,681.49	0.04	4,881,187.00	3,056,399.19	3,056,399.19	3,056,399.19	3,056,399.19	20,137,282.34	
1	7	1	1	C	093	01	CO2	A001	000	1	1100	9,933,965.64	0.00	9,933,965.64	9,933,965.64	0.00	2,483,491.41	1,655,659.20	1,655,659.20	1,655,659.20	1,655,659.20	8,278,306.44	
1	7	1	1	C	093	01	CO2	A001	000	1	113	9,933,965.64	0.00	9,933,965.64	9,933,965.64	0.00	2,483,491.41	1,655,659.20	1,655,659.20	1,655,659.20	1,655,659.20	8,278,306.44	
1	7	1	1	C	093	01	CO2	A001	000	1	11304	9,933,965.64	0.00	9,933,965.64	9,933,965.64	0.00	2,483,491.41	1,655,659.20	1,655,659.20	1,655,659.20	1,655,659.20	8,278,306.44	
1	7	1	1	C	093	01	CO2	A001	000	1	1300	8,865,428.55	0.00	8,865,428.55	8,865,428.55	0.00	1,412,294.76	941,528.56	941,528.56	941,528.56	941,528.56	7,923,899.99	
1	7	1	1	C	093	01	CO2	A001	000	1	132	2,274,719.67	0.00	2,274,719.67	2,274,719.67	0.00	0.00	0.00	0.00	0.00	0.00	2,274,719.67	
1	7	1	1	C	093	01	CO2	A001	000	1	13201	257,742.73	0.00	257,742.73	257,742.73	0.00	0.00	0.00	0.00	0.00	0.00	257,742.73	
1	7	1	1	C	093	01	CO2	A001	000	1	13202	2,016,976.94	0.00	2,016,976.94	2,016,976.94	0.00	0.00	0.00	0.00	0.00	0.00	2,016,976.94	
1	7	1	1	C	093	01	CO2	A001	000	1	134	6,590,708.88	0.00	6,590,708.88	6,590,708.88	0.00	1,412,294.76	941,528.56	941,528.56	941,528.56	941,528.56	5,649,180.32	
1	7	1	1	C	093	01	CO2	A001	000	1	13420	3,863,192.76	0.00	3,863,192.76	3,863,192.76	0.00	827,827.02	551,883.40	551,883.40	551,883.40	551,883.40	3,311,309.36	
1	7	1	1	C	093	01	CO2	A001	000	1	13434	2,727,516.12	0.00	2,727,516.12	2,727,516.12	0.00	589,467.74	389,645.16	389,645.16	389,645.16	389,645.16	2,337,870.96	
1	7	1	1	C	093	01	CO2	A001	000	1	1400	1,398,583.05	-6,891.71	1,391,691.34	1,391,691.34	0.04	443,426.83	97,895.43	97,895.43	97,895.43	97,895.43	1,293,795.91	
1	7	1	1	C	093	01	CO2	A001	000	1	141	1,264,352.63	0.00	1,264,352.63	1,264,352.63	0.00	316,088.16	97,895.43	97,895.43	97,895.43	97,895.43	1,166,457.20	
1	7	1	1	C	093	01	CO2	A001	000	1	14103	1,104,394.29	0.00	1,104,394.29	1,104,394.29	0.00	226,098.58	77,900.94	77,900.94	77,900.94	77,900.94	1,026,493.35	
1	7	1	1	C	093	01	CO2	A001	000	1	14131	159,958.34	0.00	159,958.34	159,958.34	0.00	39,989.58	19,994.49	19,994.49	19,994.49	19,994.49	139,963.85	
1	7	1	1	C	093	01	CO2	A001	000	1	144	134,230.42	-6,891.71	127,338.71	127,338.67	0.04	127,338.67	0.00	0.00	0.00	0.00	0.00	127,338.71
1	7	1	1	C	093	01	CO2	A001	000	1	14401	134,230.42	-6,891.71	127,338.71	127,338.67	0.04	127,338.67	0.00	0.00	0.00	0.00	0.00	127,338.71
1	7	1	1	C	093	01	CO2	A001	000	1	1500	2,167,896.00	0.00	2,167,896.00	2,167,896.00	0.00	541,974.00	361,316.00	361,316.00	361,316.00	361,316.00	1,806,580.00	
1	7	1	1	C	093	01	CO2	A001	000	1	159	2,167,896.00	0.00	2,167,896.00	2,167,896.00	0.00	541,974.00	361,316.00	361,316.00	361,316.00	361,316.00	1,806,580.00	
1	7	1	1	C	093	01	CO2	A001	000	1	15906	2,167,896.00	0.00	2,167,896.00	2,167,896.00	0.00	541,974.00	361,316.00	361,316.00	361,316.00	361,316.00	1,806,580.00	
1	7	1	1	C	093	01	CO2	A001	000	1	1700	834,700.00	0.00	834,700.00	834,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,700.00
1	7	1	1	C	093	01	CO2	A001	000	1	171	834,700.00	0.00	834,700.00	834,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,700.00
1	7	1	1	C	093	01	CO2	A001	000	1	17102	212,400.00	0.00	212,400.00	212,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,400.00
1	7	1	1	C	093	01	CO2	A001	000	1	17103	622,300.00	0.00	622,300.00	622,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622,300.00
1	7	1	1	C	093	01	CO2	A001	000	1	17103	552,000.00	0.00	552,000.00	552,000.00	0.00	552,000.00	0.00	0.00	0.00	0.00	0.00	552,000.00
VERSIÓN		552,000.00	0.00	552,000.00	552,000.00	0.00	552,000.00	0.00	0.00	0.00	0.00	552,000.00											
Unidad de Apoyo Administrativo		552,000.00	0.00	552,000.00	552,000.00	0.00	552,000.00	0.00	0.00	0.00	0.00	552,000.00											