

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-03

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2.1.1.1.1.231 Instituto de Formación Policial

lunes, 30 de septiembre de 2019

| CAPÍTULOS /CONCEPTOS /PARTIDAS | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|--------------------------------|---|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|
| Gran Total | | 26,991,737.15 | 401,910.60 | 27,393,647.75 | 27,393,647.75 | 0.00 | 19,425,974.14 | 17,817,596.80 | 17,816,886.80 | 17,622,064.22 | 17,616,423.82 | 1,803,909.92 | 9,576,050.95 |
| INSTITUCIONALES | | 23,491,737.15 | 846,986.50 | 24,338,723.65 | 24,338,723.65 | 0.00 | 16,371,050.04 | 15,819,621.85 | 15,818,911.85 | 15,624,089.27 | 15,618,448.87 | 746,960.77 | 8,519,101.80 |
| 1000 | Servicios Personales. | 22,988,287.26 | 163,650.80 | 23,151,938.06 | 23,151,938.06 | 0.00 | 15,349,651.87 | 14,838,013.78 | 14,837,303.78 | 14,642,481.20 | 14,642,481.20 | 707,170.67 | 8,313,924.28 |
| 1100 | Remuneraciones al Personal de Carácter Permanente. | 9,647,539.03 | 323,093.57 | 9,970,632.60 | 9,970,632.60 | 0.00 | 7,486,411.88 | 7,464,513.10 | 7,464,513.10 | 7,464,513.10 | 7,464,513.10 | 21,898.78 | 2,506,119.50 |
| 113 | Sueldos Base al Personal Permanente. | 9,647,539.03 | 323,093.57 | 9,970,632.60 | 9,970,632.60 | 0.00 | 7,486,411.88 | 7,464,513.10 | 7,464,513.10 | 7,464,513.10 | 7,464,513.10 | 21,898.78 | 2,506,119.50 |
| 11304 | Sueldo al Personal de Confianza. | 9,647,539.03 | 323,093.57 | 9,970,632.60 | 9,970,632.60 | 0.00 | 7,486,411.88 | 7,464,513.10 | 7,464,513.10 | 7,464,513.10 | 7,464,513.10 | 21,898.78 | 2,506,119.50 |
| 1300 | Remuneraciones Adicionales y Especiales. | 9,297,120.48 | -435,282.32 | 8,861,838.16 | 8,861,838.16 | 0.00 | 4,373,001.85 | 4,104,477.85 | 4,104,477.85 | 3,909,655.27 | 3,909,655.27 | 463,346.58 | 4,757,360.31 |
| 132 | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 2,195,638.78 | 84,093.96 | 2,279,732.74 | 2,279,732.74 | 0.00 | 133,069.84 | 114,074.22 | 114,074.22 | 114,074.22 | 114,074.22 | 18,995.62 | 2,165,658.52 |
| 13201 | Primas de Vacaciones y Dominical. | 252,595.61 | 9,674.32 | 262,269.93 | 262,269.93 | 0.00 | 133,069.84 | 114,074.22 | 114,074.22 | 114,074.22 | 114,074.22 | 18,995.62 | 148,195.71 |
| 13202 | Aguinaldo o Gratificación de Fin de Año. | 1,943,043.17 | 74,419.64 | 2,017,462.81 | 2,017,462.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,017,462.81 |
| 134 | Compensaciones. | 7,101,481.70 | -519,376.28 | 6,582,105.42 | 6,582,105.42 | 0.00 | 4,239,932.01 | 3,990,403.63 | 3,990,403.63 | 3,795,581.05 | 3,795,581.05 | 444,350.96 | 2,591,701.79 |
| 13420 | Compensaciones por Servicios Especiales. | 3,751,804.74 | 112,520.82 | 3,864,325.56 | 3,864,325.56 | 0.00 | 2,496,265.05 | 2,114,465.63 | 2,114,465.63 | 2,114,465.63 | 2,114,465.63 | 381,799.42 | 1,749,859.93 |
| 13434 | Compensación Complementaria por Servicios Especiales. | 3,349,676.96 | -631,897.10 | 2,717,779.86 | 2,717,779.86 | 0.00 | 1,743,666.96 | 1,875,938.00 | 1,875,938.00 | 1,681,115.42 | 1,681,115.42 | 62,551.54 | 841,841.86 |
| 1400 | Seguridad Social. | 1,202,707.75 | 2,257.91 | 1,204,965.66 | 1,204,965.66 | 0.00 | 917,710.50 | 700,567.69 | 700,567.69 | 700,567.69 | 700,567.69 | 217,142.81 | 504,397.97 |
| 141 | Aportaciones de Seguridad Social. | 1,140,427.35 | 8,593.36 | 1,149,020.71 | 1,149,020.71 | 0.00 | 861,765.55 | 700,567.69 | 700,567.69 | 700,567.69 | 700,567.69 | 161,197.86 | 448,453.02 |
| 14103 | Aportaciones al IMSS. | 996,754.48 | 3,116.60 | 999,871.08 | 999,871.08 | 0.00 | 749,903.30 | 598,375.47 | 598,375.47 | 598,375.47 | 598,375.47 | 151,527.83 | 401,495.61 |
| 14131 | Prestaciones de Seguridad Social al Personal Administrativo en Seguridad Pública. | 143,672.87 | 5,476.76 | 149,149.63 | 149,149.63 | 0.00 | 111,862.25 | 102,192.22 | 102,192.22 | 102,192.22 | 102,192.22 | 9,670.03 | 46,957.41 |
| 144 | Aportaciones para Seguros. | 62,280.40 | -6,335.45 | 55,944.95 | 55,944.95 | 0.00 | 55,944.95 | 0.00 | 0.00 | 0.00 | 0.00 | 55,944.95 | 55,944.95 |
| 14401 | Cuotas para el Seguro de Vida. | 62,280.40 | -6,335.45 | 55,944.95 | 55,944.95 | 0.00 | 55,944.95 | 0.00 | 0.00 | 0.00 | 0.00 | 55,944.95 | 55,944.95 |
| 1500 | Otras Prestaciones Sociales y Económicas. | 2,010,720.00 | 273,581.64 | 2,284,301.64 | 2,284,301.64 | 0.00 | 1,742,327.64 | 1,738,255.14 | 1,737,545.14 | 1,737,545.14 | 1,737,545.14 | 4,782.50 | 546,046.50 |
| 159 | Otras Prestaciones Sociales y Económicas. | 2,010,720.00 | 273,581.64 | 2,284,301.64 | 2,284,301.64 | 0.00 | 1,742,327.64 | 1,738,255.14 | 1,737,545.14 | 1,737,545.14 | 1,737,545.14 | 4,782.50 | 546,046.50 |
| 15906 | Previsión Social Múltiple. | 2,010,720.00 | 273,581.64 | 2,284,301.64 | 2,284,301.64 | 0.00 | 1,742,327.64 | 1,738,255.14 | 1,737,545.14 | 1,737,545.14 | 1,737,545.14 | 4,782.50 | 546,046.50 |
| 1700 | Pago de Estímulos a Servidores Públicos. | 830,200.00 | 0.00 | 830,200.00 | 830,200.00 | 0.00 | 830,200.00 | 830,200.00 | 830,200.00 | 830,200.00 | 830,200.00 | 0.00 | 0.00 |
| 171 | Estímulos. | 830,200.00 | 0.00 | 830,200.00 | 830,200.00 | 0.00 | 830,200.00 | 830,200.00 | 830,200.00 | 830,200.00 | 830,200.00 | 0.00 | 0.00 |
| 17102 | Estímulos al Personal. | 212,400.00 | 0.00 | 212,400.00 | 212,400.00 | 0.00 | 212,400.00 | 212,400.00 | 212,400.00 | 212,400.00 | 212,400.00 | 0.00 | 0.00 |
| 17103 | Incentivo al Personal. | 617,800.00 | 0.00 | 617,800.00 | 617,800.00 | 0.00 | 617,800.00 | 617,800.00 | 617,800.00 | 617,800.00 | 617,800.00 | 0.00 | 0.00 |
| 2000 | Materiales y Suministros. | 67,738.30 | 484,300.00 | 552,038.30 | 552,038.30 | 0.00 | 535,103.74 | 534,720.12 | 534,720.12 | 534,720.12 | 529,079.72 | 383.62 | 17,318.18 |
| 2100 | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 0.00 | 484,300.00 | 484,300.00 | 484,300.00 | 0.00 | 484,300.00 | 484,300.00 | 484,300.00 | 484,300.00 | 484,300.00 | 0.00 | 0.00 |
| 211 | Materiales, Útiles y Equipos Menores de Oficina. | 0.00 | 484,300.00 | 484,300.00 | 484,300.00 | 0.00 | 484,300.00 | 484,300.00 | 484,300.00 | 484,300.00 | 484,300.00 | 0.00 | 0.00 |
| 21101 | Materiales y Útiles de Oficina. | 0.00 | 484,300.00 | 484,300.00 | 484,300.00 | 0.00 | 484,300.00 | 484,300.00 | 484,300.00 | 484,300.00 | 484,300.00 | 0.00 | 0.00 |
| 2200 | Alimentos y Utensilios. | 67,738.30 | 0.00 | 67,738.30 | 67,738.30 | 0.00 | 50,803.74 | 50,420.12 | 50,420.12 | 50,420.12 | 44,779.72 | 383.62 | 17,318.18 |
| 221 | Productos Alimenticios para Personas. | 67,738.30 | 0.00 | 67,738.30 | 67,738.30 | 0.00 | 50,803.74 | 50,420.12 | 50,420.12 | 50,420.12 | 44,779.72 | 383.62 | 17,318.18 |
| 22111 | Productos Alimenticios para Personas. | 67,738.30 | 0.00 | 67,738.30 | 67,738.30 | 0.00 | 50,803.74 | 50,420.12 | 50,420.12 | 50,420.12 | 44,779.72 | 383.62 | 17,318.18 |
| 3000 | Servicios Generales. | 435,711.59 | 199,035.70 | 634,747.29 | 634,747.29 | 0.00 | 486,294.43 | 446,887.95 | 446,887.95 | 446,887.95 | 446,887.95 | 39,406.48 | 187,859.34 |
| 3100 | Servicios Básicos. | 0.00 | 186,173.00 | 186,173.00 | 186,173.00 | 0.00 | 186,173.00 | 186,173.00 | 186,173.00 | 186,173.00 | 186,173.00 | 0.00 | 0.00 |
| 311 | Energía Eléctrica. | 0.00 | 169,119.00 | 169,119.00 | 169,119.00 | 0.00 | 169,119.00 | 169,119.00 | 169,119.00 | 169,119.00 | 169,119.00 | 0.00 | 0.00 |
| 31101 | Servicio de Energía Eléctrica. | 0.00 | 169,119.00 | 169,119.00 | 169,119.00 | 0.00 | 169,119.00 | 169,119.00 | 169,119.00 | 169,119.00 | 169,119.00 | 0.00 | 0.00 |

