

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**
**SECRETARÍA DE HACIENDA**

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa

**SISTEMA PRESUPUESTARIO 2019**

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-03

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2.1.1.1.231 Instituto de Formación Policial

domingo, 30 de junio de 2019

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
<b>Gran Total</b>		<b>26,991,737.15</b>	<b>-108,747.69</b>	<b>26,882,989.46</b>	<b>26,820,709.06</b>	<b>62,280.40</b>	<b>12,896,391.82</b>	<b>9,437,823.21</b>	<b>9,437,113.21</b>	<b>9,437,113.21</b>	<b>9,437,113.21</b>	<b>3,459,278.61</b>	<b>17,382,885.85</b>
<b>INSTITUCIONALES</b>													
1000	Servicios Personales.	23,491,737.15	336,328.21	23,828,065.36	23,765,784.96	62,280.40	10,393,467.72	9,437,823.21	9,437,113.21	9,437,113.21	9,437,113.21	956,354.51	14,327,961.75
1100	Remuneraciones al Personal de Carácter Permanente.	9,647,539.03	33,749.57	9,681,288.60	9,681,288.60	0.00	4,857,519.11	4,839,623.05	4,839,623.05	4,839,623.05	4,839,623.05	17,896.06	4,841,665.55
113	Sueldos Base al Personal Permanente.	9,647,539.03	33,749.57	9,681,288.60	9,681,288.60	0.00	4,857,519.11	4,839,623.05	4,839,623.05	4,839,623.05	4,839,623.05	17,896.06	4,841,665.55
11304	Sueldo al Personal de Confianza.	9,647,539.03	33,749.57	9,681,288.60	9,681,288.60	0.00	4,857,519.11	4,839,623.05	4,839,623.05	4,839,623.05	4,839,623.05	17,896.06	4,841,665.55
1300	Remuneraciones Adicionales y Especiales.	9,297,120.48	0.00	9,297,120.48	9,297,120.48	0.00	3,169,789.95	2,846,111.53	2,846,111.53	2,846,111.53	2,846,111.53	323,678.42	6,451,008.95
132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	2,195,638.78	0.00	2,195,638.78	2,195,638.78	0.00	126,297.81	114,074.22	114,074.22	114,074.22	114,074.22	12,223.59	2,081,564.56
13201	Primas de Vacaciones y Dominical.	252,595.61	0.00	252,595.61	252,595.61	0.00	126,297.81	114,074.22	114,074.22	114,074.22	114,074.22	12,223.59	138,521.39
13202	Aguinaldo o Gratificación de Fin de Año.	1,943,043.17	0.00	1,943,043.17	1,943,043.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,943,043.17
134	Compensaciones.	7,101,481.70	0.00	7,101,481.70	7,101,481.70	0.00	3,043,492.14	2,732,037.31	2,732,037.31	2,732,037.31	2,732,037.31	311,454.83	4,369,444.39
13420	Compensaciones por Servicios Especiales.	3,751,804.74	0.00	3,751,804.74	3,751,804.74	0.00	1,607,916.30	1,607,160.26	1,607,160.26	1,607,160.26	1,607,160.26	756.04	2,144,644.48
13434	Compensación Complementaria por Servicios Especiales.	3,349,676.96	0.00	3,349,676.96	3,349,676.96	0.00	1,435,575.84	1,124,877.05	1,124,877.05	1,124,877.05	1,124,877.05	310,698.79	2,224,799.91
1400	Seguridad Social.	1,202,707.75	0.00	1,202,707.75	1,140,427.35	62,280.40	570,213.66	434,505.27	434,505.27	434,505.27	434,505.27	135,708.39	705,922.08
141	Aportaciones de Seguridad Social.	1,140,427.35	0.00	1,140,427.35	1,140,427.35	0.00	570,213.66	434,505.27	434,505.27	434,505.27	434,505.27	135,708.39	705,922.08
14103	Aportaciones al IMSS.	996,754.48	0.00	996,754.48	996,754.48	0.00	498,377.22	368,698.53	368,698.53	368,698.53	368,698.53	129,678.69	628,055.95
14131	Prestaciones de Seguridad Social al Personal Administrativo en Seguridad Pública.	143,672.87	0.00	143,672.87	143,672.87	0.00	71,836.44	65,806.74	65,806.74	65,806.74	65,806.74	6,029.70	77,866.13
144	Aportaciones para Seguros.	62,280.40	0.00	62,280.40	0.00	62,280.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14401	Cuotas para el Seguro de Vida.	62,280.40	0.00	62,280.40	0.00	62,280.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	Otras Prestaciones Sociales y Económicas.	2,010,720.00	116,405.64	2,127,125.64	2,127,125.64	0.00	1,121,765.64	1,118,925.64	1,118,215.64	1,118,215.64	1,118,215.64	3,550.00	1,008,200.00
159	Otras Prestaciones Sociales y Económicas.	2,010,720.00	116,405.64	2,127,125.64	2,127,125.64	0.00	1,121,765.64	1,118,925.64	1,118,215.64	1,118,215.64	1,118,215.64	3,550.00	1,008,200.00
15906	Previsión Social Múltiple.	2,010,720.00	116,405.64	2,127,125.64	2,127,125.64	0.00	1,121,765.64	1,118,925.64	1,118,215.64	1,118,215.64	1,118,215.64	3,550.00	1,008,200.00
1700	Pago de Estímulos a Servidores Públicos.	830,200.00	0.00	830,200.00	830,200.00	0.00	308,900.00	78,000.00	78,000.00	78,000.00	78,000.00	230,900.00	752,200.00
171	Estímulos.	830,200.00	0.00	830,200.00	830,200.00	0.00	308,900.00	78,000.00	78,000.00	78,000.00	78,000.00	230,900.00	752,200.00
17102	Estímulos al Personal.	212,400.00	0.00	212,400.00	212,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,400.00
17103	Incentivo al Personal.	617,800.00	0.00	617,800.00	617,800.00	0.00	308,900.00	78,000.00	78,000.00	78,000.00	78,000.00	230,900.00	539,800.00
2000	Materiales y Suministros.	67,738.30	0.00	67,738.30	67,738.30	0.00	33,869.16	0.00	0.00	0.00	0.00	33,869.16	67,738.30
2200	Alimentos y Utensilios.	67,738.30	0.00	67,738.30	67,738.30	0.00	33,869.16	0.00	0.00	0.00	0.00	33,869.16	67,738.30
221	Productos Alimenticios para Personas.	67,738.30	0.00	67,738.30	67,738.30	0.00	33,869.16	0.00	0.00	0.00	0.00	33,869.16	67,738.30
22111	Productos Alimenticios para Personas.	67,738.30	0.00	67,738.30	67,738.30	0.00	33,869.16	0.00	0.00	0.00	0.00	33,869.16	67,738.30
3000	Servicios Generales.	435,711.59	186,173.00	621,884.59	621,884.59	0.00	331,410.20	120,657.72	120,657.72	120,657.72	120,657.72	210,752.48	501,226.87
3100	Servicios Básicos.	0.00	186,173.00	186,173.00	186,173.00	0.00	186,173.00	0.00	0.00	0.00	0.00	186,173.00	186,173.00
311	Energía Eléctrica.	0.00	169,119.00	169,119.00	169,119.00	0.00	169,119.00	0.00	0.00	0.00	0.00	169,119.00	169,119.00
31101	Servicio de Energía Eléctrica.	0.00	169,119.00	169,119.00	169,119.00	0.00	169,119.00	0.00	0.00	0.00	0.00	169,119.00	169,119.00
313	Agua.	0.00	17,054.00	17,054.00	17,054.00	0.00	17,054.00	0.00	0.00	0.00	0.00	17,054.00	17,054.00
31301	Servicio de Agua.	0.00	17,054.00	17,054.00	17,054.00	0.00	17,054.00	0.00	0.00	0.00	0.00	17,054.00	17,054.00
3900	Otros Servicios Generales.	435,711.59	0.00	435,711.59	435,711.59	0.00	145,237.20	120,657.72	120,657.72	120,657.72	120,657.72	24,579.48	315,053.87

