

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-01

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2.1.1.1.1.231 Instituto de Formación Policial

domingo, 30 de junio de 2019

UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado									
Gran Total																						26,991,737.15	-108,747.69	26,882,989.46	26,820,709.06	62,280.40	12,896,391.82	9,437,823.21	9,437,113.21	9,437,113.21	9,437,113.21	9,437,113.21	3,459,278.61	17,382,885.85								
Total																						26,991,737.15	-108,747.69	26,882,989.46	26,820,709.06	62,280.40	12,896,391.82	9,437,823.21	9,437,113.21	9,437,113.21	9,437,113.21	9,437,113.21	3,459,278.61	17,382,885.85								
01	Unidad de Apoyo Administrativo																					26,991,737.15	-108,747.69	26,882,989.46	26,820,709.06	62,280.40	12,896,391.82	9,437,823.21	9,437,113.21	9,437,113.21	9,437,113.21	9,437,113.21	3,459,278.61	17,382,885.85								
01 1	Gobierno																					26,991,737.15	-108,747.69	26,882,989.46	26,820,709.06	62,280.40	12,896,391.82	9,437,823.21	9,437,113.21	9,437,113.21	9,437,113.21	9,437,113.21	3,459,278.61	17,382,885.85								
01 1 7	Asuntos de Orden Público y de Seguridad Interior																					26,991,737.15	-108,747.69	26,882,989.46	26,820,709.06	62,280.40	12,896,391.82	9,437,823.21	9,437,113.21	9,437,113.21	9,437,113.21	9,437,113.21	3,459,278.61	17,382,885.85								
01 1 7 1	Policía																					26,991,737.15	-108,747.69	26,882,989.46	26,820,709.06	62,280.40	12,896,391.82	9,437,823.21	9,437,113.21	9,437,113.21	9,437,113.21	9,437,113.21	3,459,278.61	17,382,885.85								
01 1 7 1 1	Policía																					26,991,737.15	-108,747.69	26,882,989.46	26,820,709.06	62,280.40	12,896,391.82	9,437,823.21	9,437,113.21	9,437,113.21	9,437,113.21	9,437,113.21	3,459,278.61	17,382,885.85								
01 1 7 1 1 R	En Construcción.																					26,991,737.15	-108,747.69	26,882,989.46	26,820,709.06	62,280.40	12,896,391.82	9,437,823.21	9,437,113.21	9,437,113.21	9,437,113.21	9,437,113.21	3,459,278.61	17,382,885.85								
01 1 7 1 1 R 119	Programa de capacitación y formación policial																					26,991,737.15	-108,747.69	26,882,989.46	26,820,709.06	62,280.40	12,896,391.82	9,437,823.21	9,437,113.21	9,437,113.21	9,437,113.21	9,437,113.21	3,459,278.61	17,382,885.85								
01 1 7 1 1 R 119 01	Asignación Normal																					23,491,737.15	336,328.21	23,828,065.36	23,765,784.96	62,280.40	10,393,467.72	9,437,823.21	9,437,113.21	9,437,113.21	9,437,113.21	9,437,113.21	956,354.51	14,327,961.75								
01 1 7 1 1 R 119 01 F02	Formación y Capacitación de Recursos Humanos Especializados																					23,491,737.15	336,328.21	23,828,065.36	23,765,784.96	62,280.40	10,393,467.72	9,437,823.21	9,437,113.21	9,437,113.21	9,437,113.21	9,437,113.21	956,354.51	14,327,961.75								
01 1 7 1 1 R 119 01 F02 A001	Capacitación y Profesionalización Policial																					23,491,737.15	336,328.21	23,828,065.36	23,765,784.96	62,280.40	10,393,467.72	9,437,823.21	9,437,113.21	9,437,113.21	9,437,113.21	9,437,113.21	956,354.51	14,327,961.75								
01 1 7 1 1 R 119 01 F02 A001 000	Cobertura Estatal																					23,491,737.15	336,328.21	23,828,065.36	23,765,784.96	62,280.40	10,393,467.72	9,437,823.21	9,437,113.21	9,437,113.21	9,437,113.21	9,437,113.21	956,354.51	14,327,961.75								
01 1 7 1 1 R 119 01 F02 A001 000 0	Materiales y Suministros.																					67,738.30	0.00	67,738.30	67,738.30	0.00	33,869.16	0.00	0.00	0.00	0.00	0.00	0.00	33,869.16	67,738.30							
01 1 7 1 1 R 119 01 F02 A001 000 0	Alimentos y Utensilios.																					67,738.30	0.00	67,738.30	67,738.30	0.00	33,869.16	0.00	0.00	0.00	0.00	0.00	0.00	33,869.16	67,738.30							
01 1 7 1 1 R 119 01 F02 A001 000 0	Productos Alimenticios para Personas.																					67,738.30	0.00	67,738.30	67,738.30	0.00	33,869.16	0.00	0.00	0.00	0.00	0.00	0.00	33,869.16	67,738.30							
01 1 7 1 1 R 119 01 F02 A001 000 0	Productos Alimenticios para Personas.																					22111 1	5815	S	28	012015	1	67,738.30	0.00	67,738.30	67,738.30	0.00	33,869.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,869.16	67,738.30
01 1 7 1 1 R 119 01 F02 A001 000 0	Servicios Generales.																					3000	0.00	186,173.00	186,173.00	0.00	186,173.00	0.00	0.00	0.00	0.00	0.00	0.00	186,173.00	186,173.00							
01 1 7 1 1 R 119 01 F02 A001 000 0	Servicios Básicos.																					3100	0.00	186,173.00	186,173.00	0.00	186,173.00	0.00	0.00	0.00	0.00	0.00	0.00	186,173.00	186,173.00							
01 1 7 1 1 R 119 01 F02 A001 000 0	Energía Eléctrica.																					311	0.00	169,119.00	169,119.00	0.00	169,119.00	0.00	0.00	0.00	0.00	0.00	0.00	169,119.00	169,119.00							
01 1 7 1 1 R 119 01 F02 A001 000 0	Servicio de Energía Eléctrica.																					31101 1	5811	H	28	012015	1	169,119.00	0.00	169,119.00	169,119.00	0.00	169,119.00	0.00	0.00	0.00	0.00	0.00	0.00	169,119.00	169,119.00	
01 1 7 1 1 R 119 01 F02 A001 000 0	Agua.																					313	0.00	17,054.00	17,054.00	0.00	17,054.00	0.00	0.00	0.00	0.00	0.00	0.00	17,054.00	17,054.00							
01 1 7 1 1 R 119 01 F02 A001 000 0	Servicio de Agua.																					31301 1	5811	H	28	012015	1	17,054.00	0.00	17,054.00	17,054.00	0.00	17,054.00	0.00	0.00	0.00	0.00	0.00	0.00	17,054.00	17,054.00	
01 1 7 1 1 R 119 01 F02 A001 000 1	Servicios Personales.																					1000	22,988,287.26	150,155.21	23,138,442.47	23,076,162.07	62,280.40	10,028,188.36	9,317,165.49	9,316,455.49	9,316,455.49	9,316,455.49	711,732.87	13,758,996.58								
01 1 7 1 1 R 119 01 F02 A001 000 1	Remuneraciones al Personal de Carácter Permanente.																					1100	9,647,539.03	33,749.57	9,681,288.60	9,681,288.60	0.00	4,857,519.11	4,839,623.05	4,839,623.05	4,839,623.05	4,839,623.05	17,896.06	4,841,665.55								
01 1 7 1 1 R 119 01 F02 A001 000 1	Sueldos Base al Personal Permanente.																					113	9,647,539.03	33,749.57	9,681,288.60	9,681,288.60	0.00	4,857,519.11	4,839,623.05	4,839,623.05	4,839,623.05	4,839,623.05	17,896.06	4,841,665.55								
01 1 7 1 1 R 119 01 F02 A001 000 1	Sueldo al Personal de Confianza.																					11304 1	5811	A	28	012015	2	0.00	33,749.57	33,749.57	0.00	33,749.57	0.00	0.00								
01 1 7 1 1 R 119 01 F02 A001 000 1	Sueldo al Personal de Confianza.																					11304 1	5811	S	28	012015	2	9,647,539.03	0.00	9,647,539.03	9,647,539.03	0.00	4,823,769.54	4,805,873.48	4,805,873.48	4,805,873.48	17,896.06	4,841,665.55				
01 1 7 1 1 R 119 01 F02 A001 000 1	Remuneraciones Adicionales y Especiales.																					1300	9,297,120.48	0.00	9,297,120.48	9,297,120.48	0.00	3,169,789.95	2,846,111.53	2,846,111.53	2,846,111.53	2,846,111.53	323,678.42	6,451,008.95								
01 1 7 1 1 R 119 01 F02 A001 000 1	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.																					132	2,195,638.78	0.00	2,195,638.78	2,195,638.78	0.00	126,297.81	114,074.22	114,074.22	114,074.22	114,074.22	12,223.59	2,081,564.56								
01 1 7 1 1 R 119 01 F02 A001 000 1	Primas de Vacaciones y Dominical.																					13201 1	5811	S	28	012015	2	252,595.61	0.00	252,595.61	252,595.61	0.00	126,297.81	114,074.22	114,074.22	114,074.22	114,074.22	114,074.22	12,223.59	138,521.39		
01 1 7 1 1 R 119 01 F02 A001 000 1	Aguinaldo o Gratificación de Fin de Año.																					13202 1	5811	S	28	012015	2	1,943,043.17	0.00	1,943,043.17	1,943,043.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,943,043.17	1,943,043.17	
01 1 7 1 1 R 119 01 F02 A001 000 1	Compensaciones.																					134	7,101,481.70	0.00	7,101,481.70	7,101,481.70	0.00	3,043,492.14	2,732,037.31	2,732,037.31	2,732,037.31	2,732,037.31	311,454.83	4,369,444.39								
01 1 7 1 1 R 119 01 F02 A001 000 1	Compensaciones por Servicios Especiales.																					13420 1	5811	S	28	012015	2	3,751,804.74	0.00	3,751,804.74	3,751,804.74	0.00	1,607,916.30	1,607,160.26	1,607,160.26	1,607,160.26	1,607,160.26	1,607,160.26	756.04	2,144,644.48		
01 1 7 1 1 R 119 01 F02 A001 000 1	Compensación Complementaria por Servicios Especiales.																					13434 1	5811	S	28	012015	7	3,349,676.96	0.00	3,349,676.96	3,349,676.96	0.00	1,435,575.84	1,124,877.05	1,124,877.05	1,124,877.05	310,698.79	2,224,799.91				
01 1 7 1 1 R 119 01 F02 A001 000 1	Seguridad Social.																					1400	2,202,707.75	0.00	2,202,707.75	1,140,427.35	62,280.40	570,213.66	434,505.27	434,505.27	434,505.27	434,505.27	135,708.39	705,922.08								
01 1 7 1 1 R 119 01 F02 A001 000 1	Aportaciones de Seguridad Social.																					141	1,140,427.35	0.00	1,140,427.35	1,140,427.35	0.00	570,213.66	434,505.27	434,505.27	434,505.27	434,505.27	135,708.39	705,922.08								
01 1 7 1 1 R 119 01 F02 A001 000 1	Aportaciones al IMSS.																					14103 1	5811	S	28	012015	2	996,754.48	0.00	996,754.48	996,754.48	0.00	498,377.22	368,698.53	368,698.53	368,698.53	628,055.95	129,678.69				
01 1 7 1 1 R 119 01 F02 A001 000 1	Prestaciones de Seguridad Social al Personal Administrativo en Seguridad Pública.																					14131 1	5811	S	28	012015	2	143,672.87	0.00	143,672.87	143,672.87	0.00	71,836.44	65,806.74	65,806.74	65,806.74	65,806.74	65,806.74	6,029.70	77,866.13		
01 1 7 1 1 R 119 01 F02 A001 000 1	Aportaciones para Seguros.																					144	62,280.40	0.00	62,280.40	0.00	62,280.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
01 1 7 1 1 R 119 01 F02 A001 000 1	Cuotas para el Seguro de Vida.																					14401 1	5811	S	28	012015	1	62,280.40	0.00	62,280.40	0.00	62,280.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 1 7 1 1 R 119 01 F02 A001 000 1	Otras Prestaciones Sociales y Económicas.																					1500	2,010,720.00	116,405.64	2,127,125.64	2,127,125.64	0.00	1,121,765.64	1,118,925.64	1,118,925.64	1,118,215.64	1,118,215.64	3,550.00	1,008,200.00								
01 1 7 1 1 R 119 01 F02 A001 000 1	Otras Prestaciones Sociales y Económicas.																					159	2,010,720.00	116,405.64	2,127,125.64	2,127,125.64	0.00	1,121,														

