



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE MARZO

EP-5814

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2.1.1.1.1.231 Instituto de Formación Policial

domingo, 31 de marzo de 2019

| UR | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | |
|---|----|-----|----|-----|----|-----|----|-----|------|------|------|-------|------|----|----|------|--|--|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|
| Gran Total | | | | | | | | | | | | | | | | | | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| Total | | | | | | | | | | | | | | | | | | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| TOTAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | | | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior | | | | | | | | | | | | | | | | | | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio | | | | | | | | | | | | | | | | | | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| 01 | | | | | | | | | | | | | | | | | Unidad de Apoyo Administrativo | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| 01 | 1 | | | | | | | | | | | | | | | | Gobierno | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| 01 | 1 | 7 | | | | | | | | | | | | | | | Asuntos de Orden Público y de Seguridad Interior | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| 01 | 1 | 7 | 1 | | | | | | | | | | | | | | Policía | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| 01 | 1 | 7 | 1 | 1 | | | | | | | | | | | | | Programa Sectorial de Seguridad y Estado de Derecho | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| 01 | 1 | 7 | 1 | 1 | R | | | | | | | | | | | | Programa de capacitación y formación policial | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| 01 | 1 | 7 | 1 | 1 | R | 119 | | | | | | | | | | | Asignación Normal | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| 01 | 1 | 7 | 1 | 1 | R | 119 | 01 | | | | | | | | | | F02 Formación y Capacitación de Recursos Humanos Especializados | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| 01 | 1 | 7 | 1 | 1 | R | 119 | 01 | F02 | A001 | | | | | | | | A001 Capacitación y Profesionalización Policial | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| 01 | 1 | 7 | 1 | 1 | R | 119 | 01 | F02 | A001 | 000 | | | | | | | 000 Cobertura Estatal | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| 01 | 1 | 7 | 1 | 1 | R | 119 | 01 | F02 | A001 | 000 | 1 | | 3000 | | | | 3000 Servicios Generales. | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| 01 | 1 | 7 | 1 | 1 | R | 119 | 01 | F02 | A001 | 000 | 1 | | 3900 | | | | 3900 Otros Servicios Generales. | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| 01 | 1 | 7 | 1 | 1 | R | 119 | 01 | F02 | A001 | 000 | 1 | | 398 | | | | 398 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 | |
| 01 | 1 | 7 | 1 | 1 | R | 119 | 01 | F02 | A001 | 000 | 1 | 39801 | | 1 | 1 | 5814 | S 2 | 39801 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 435,711.59 | 0.00 | 435,711.59 | 435,711.59 | 0.00 | 72,618.60 | 64,275.44 | 64,275.44 | 64,275.44 | 64,275.44 | 8,343.16 | 371,436.15 |