

2.1.1.1.1.231 Instituto de Formación Policial

domingo, 31 de marzo de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponible Presupuestario	
Gran Total																		22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
Total																		22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
TOTAL FUENTE DE FINANCIAMIENTO																		22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																		22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
INSTITUCIONALES																		22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
01																	Unidad de Apoyo Administrativo	22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
01	1																Gobierno	22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
01	1	7															Asuntos de Orden Público y de Seguridad Interior	22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
01	1	7	1														Policía	22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
01	1	7	1	1													Programa Sectorial de Seguridad y Estado de Derecho	22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
01	1	7	1	1	R												Programa de capacitación y formación policial	22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
01	1	7	1	1	R	119											Asignación Normal	22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
01	1	7	1	1	R	119	01	F02									Formación y Capacitación de Recursos Humanos Especializados	22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
01	1	7	1	1	R	119	01	F02	A001								Capacitación y Profesionalización Policial	22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
01	1	7	1	1	R	119	01	F02	A001	000							Cobertura Estatal	22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
01	1	7	1	1	R	119	01	F02	A001	000	1	1000					Servicios Personales.	22,988,287.26	0.00	22,988,287.26	22,926,006.86	62,280.40	4,721,417.67	4,328,742.81	4,328,742.81	3,700,126.43	3,700,126.43	1,021,291.24	18,597,264.05	
01	1	7	1	1	R	119	01	F02	A001	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	9,647,539.03	0.00	9,647,539.03	9,647,539.03	0.00	2,411,884.77	2,418,969.83	2,418,969.83	2,010,342.18	2,010,342.18	401,542.59	7,228,569.20	
01	1	7	1	1	R	119	01	F02	A001	000	1	113					Sueldos Base al Personal Permanente.	9,647,539.03	0.00	9,647,539.03	9,647,539.03	0.00	2,411,884.77	2,418,969.83	2,418,969.83	2,010,342.18	2,010,342.18	401,542.59	7,228,569.20	
01	1	7	1	1	R	119	01	F02	A001	000	1	11304	1	1	5811	S	2	Sueldo al Personal de Confianza.	9,647,539.03	0.00	9,647,539.03	9,647,539.03	0.00	2,411,884.77	2,418,969.83	2,418,969.83	2,010,342.18	2,010,342.18	401,542.59	7,228,569.20
01	1	7	1	1	R	119	01	F02	A001	000	1	1300					Remuneraciones Adicionales y Especiales.	9,297,120.48	0.00	9,297,120.48	9,297,120.48	0.00	1,521,746.07	1,237,058.22	1,237,058.22	1,100,849.49	1,100,849.49	420,896.58	8,060,062.26	
01	1	7	1	1	R	119	01	F02	A001	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	2,195,638.78	0.00	2,195,638.78	2,195,638.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,195,638.78	
01	1	7	1	1	R	119	01	F02	A001	000	1	13201	1	1	5811	S	2	Primas de Vacaciones y Dominical.	252,595.61	0.00	252,595.61	252,595.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,595.61
01	1	7	1	1	R	119	01	F02	A001	000	1	13202	1	1	5811	S	2	Aguinaldo o Gratificación de Fin de Año.	1,943,043.17	0.00	1,943,043.17	1,943,043.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,943,043.17
01	1	7	1	1	R	119	01	F02	A001	000	1	134					Compensaciones.	7,101,481.70	0.00	7,101,481.70	7,101,481.70	0.00	1,521,746.07	1,237,058.22	1,237,058.22	1,100,849.49	1,100,849.49	420,896.58	5,864,423.48	
01	1	7	1	1	R	119	01	F02	A001	000	1	13420	1	1	5811	S	2	Compensaciones por Servicios Especiales.	3,751,804.74	0.00	3,751,804.74	3,751,804.74	0.00	803,958.15	770,393.66	770,393.66	634,184.93	634,184.93	169,773.22	2,981,411.08
01	1	7	1	1	R	119	01	F02	A001	000	1	13434	1	1	5811	S	7	Compensación Complementaria por Servicios Especiales.	3,349,676.96	0.00	3,349,676.96	3,349,676.96	0.00	717,787.92	466,664.56	466,664.56	466,664.56	466,664.56	251,123.36	2,883,012.40
01	1	7	1	1	R	119	01	F02	A001	000	1	1400					Seguridad Social.	1,202,707.75	0.00	1,202,707.75	1,140,427.35	62,280.40	285,106.83	170,034.76	170,034.76	170,034.76	170,034.76	115,072.07	970,392.59	
01	1	7	1	1	R	119	01	F02	A001	000	1	141					Aportaciones de Seguridad Social.	1,140,427.35	0.00	1,140,427.35	1,140,427.35	0.00	285,106.83	170,034.76	170,034.76	170,034.76	170,034.76	115,072.07	970,392.59	
01	1	7	1	1	R	119	01	F02	A001	000	1	14103	1	1	5811	S	2	Aportaciones al IMSS.	996,754.48	0.00	996,754.48	996,754.48	0.00	249,188.61	140,103.26	140,103.26	140,103.26	140,103.26	109,085.35	856,651.22
01	1	7	1	1	R	119	01	F02	A001	000	1	14131	1	1	5811	S	2	Prestaciones de Seguridad Social al Personal Administrativo en Seguridad Pública.	143,672.87	0.00	143,672.87	143,672.87	0.00	35,918.22	29,931.50	29,931.50	29,931.50	29,931.50	5,986.72	113,741.37
01	1	7	1	1	R	119	01	F02	A001	000	1	144					Aportaciones para Seguros.	62,280.40	0.00	62,280.40	0.00	62,280.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	1	7	1	1	R	119	01	F02	A001	000	1	14401	1	1	5811	S	1	Cuotas para el Seguro de Vida.	62,280.40	0.00	62,280.40	0.00	62,280.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	1	7	1	1	R	119	01	F02	A001	000	1	1500					Otras Prestaciones Sociales y Económicas.	2,010,720.00	0.00	2,010,720.00	2,010,720.00	0.00	502,680.00	502,680.00	502,680.00	418,900.00	418,900.00	83,780.00	1,508,040.00	
01	1	7	1	1	R	119	01	F02	A001	000	1	159					Otras Prestaciones Sociales y Económicas.	2,010,720.00	0.00	2,010,720.00	2,010,720.00	0.00	502,680.00	502,680.00	502,680.00	418,900.00	418,900.00	83,780.00	1,508,040.00	
01	1	7	1	1	R	119	01	F02	A001	000	1	15906	1	1	5811	S	2	Previsión Social Múltiple.	2,010,720.00	0.00	2,010,720.00	2,010,720.00	0.00	502,680.00	502,680.00	502,680.00	418,900.00	418,900.00	83,780.00	1,508,040.00
01	1	7	1	1	R																									