

21111231 Instituto de Formación Policial

lunes, 31 de diciembre de 2018

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado					
<b>Gran Total</b>																			<b>27,200,191.99</b>	<b>292,812.80</b>	<b>27,493,004.79</b>	<b>27,493,004.79</b>	<b>0.00</b>	<b>27,493,004.79</b>	<b>27,228,314.49</b>	<b>27,228,314.49</b>	<b>26,876,473.95</b>	<b>26,876,473.95</b>	<b>616,530.84</b>	<b>264,690.30</b>					
<b>Total</b>																			<b>27,200,191.99</b>	<b>292,812.80</b>	<b>27,493,004.79</b>	<b>27,493,004.79</b>	<b>0.00</b>	<b>27,493,004.79</b>	<b>27,228,314.49</b>	<b>27,228,314.49</b>	<b>26,876,473.95</b>	<b>26,876,473.95</b>	<b>616,530.84</b>	<b>264,690.30</b>					
01	Unidad de Apoyo Administrativo																		27,200,191.99	292,812.80	27,493,004.79	27,493,004.79	0.00	27,493,004.79	27,228,314.49	27,228,314.49	26,876,473.95	26,876,473.95	616,530.84	264,690.30					
01 1	Gobierno																		27,200,191.99	292,812.80	27,493,004.79	27,493,004.79	0.00	27,493,004.79	27,228,314.49	27,228,314.49	26,876,473.95	26,876,473.95	616,530.84	264,690.30					
01 1 7	Asuntos de orden público y de seguridad interior																		27,200,191.99	292,812.80	27,493,004.79	27,493,004.79	0.00	27,493,004.79	27,228,314.49	27,228,314.49	26,876,473.95	26,876,473.95	616,530.84	264,690.30					
01 1 7 3	Otros asuntos de orden público y seguridad																		27,200,191.99	292,812.80	27,493,004.79	27,493,004.79	0.00	27,493,004.79	27,228,314.49	27,228,314.49	26,876,473.95	26,876,473.95	616,530.84	264,690.30					
01 1 7 3 1	Otros asuntos de orden público y seguridad																		27,200,191.99	292,812.80	27,493,004.79	27,493,004.79	0.00	27,493,004.79	27,228,314.49	27,228,314.49	26,876,473.95	26,876,473.95	616,530.84	264,690.30					
01 1 7 3 1 R	Programa Sectorial de Seguridad y Estado de Derecho																		27,200,191.99	292,812.80	27,493,004.79	27,493,004.79	0.00	27,493,004.79	27,228,314.49	27,228,314.49	26,876,473.95	26,876,473.95	616,530.84	264,690.30					
01 1 7 3 1 R 119	Programa de capacitación y formación policial																		27,200,191.99	292,812.80	27,493,004.79	27,493,004.79	0.00	27,493,004.79	27,228,314.49	27,228,314.49	26,876,473.95	26,876,473.95	616,530.84	264,690.30					
01 1 7 3 1 R 119 01	Asignación Normal																		22,774,880.65	1,218,124.14	23,993,004.79	23,993,004.79	0.00	23,993,004.79	23,763,711.03	23,763,711.03	23,468,621.93	23,468,621.93	524,382.86	229,293.76					
01 1 7 3 1 R 119 01 F02	Formación y capacitación de recursos humanos especializados																		22,774,880.65	1,218,124.14	23,993,004.79	23,993,004.79	0.00	23,993,004.79	23,763,711.03	23,763,711.03	23,468,621.93	23,468,621.93	524,382.86	229,293.76					
01 1 7 3 1 R 119 01 F02 A001	Capacitación para la Formación Policial																		22,774,880.65	1,218,124.14	23,993,004.79	23,993,004.79	0.00	23,993,004.79	23,763,711.03	23,763,711.03	23,468,621.93	23,468,621.93	524,382.86	229,293.76					
01 1 7 3 1 R 119 01 F02 A001 000	Cobertura Estatal																		22,774,880.65	1,218,124.14	23,993,004.79	23,993,004.79	0.00	23,993,004.79	23,763,711.03	23,763,711.03	23,468,621.93	23,468,621.93	524,382.86	229,293.76					
01 1 7 3 1 R 119 01 F02 A001 000 0	2000	Materiales y Suministros.																		67,738.30	0.00	67,738.30	67,738.30	0.00	67,738.30	0.00	0.00	0.00	0.00	67,738.30	67,738.30				
01 1 7 3 1 R 119 01 F02 A001 000 0	2200	Alimentos y Utensilios.																		67,738.30	0.00	67,738.30	67,738.30	0.00	67,738.30	0.00	0.00	0.00	0.00	67,738.30	67,738.30				
01 1 7 3 1 R 119 01 F02 A001 000 0	221	Productos Alimenticios para Personas.																		67,738.30	0.00	67,738.30	67,738.30	0.00	67,738.30	0.00	0.00	0.00	0.00	67,738.30	67,738.30				
01 1 7 3 1 R 119 01 F02 A001 000 0	22111	1	1	5815	S	01	2018	1	Productos Alimenticios para Personas.										67,738.30	0.00	67,738.30	67,738.30	0.00	67,738.30	0.00	0.00	0.00	67,738.30	67,738.30						
01 1 7 3 1 R 119 01 F02 A001 000 1	1000	Servicios Personales.																		0.00	132,078.44	132,078.44	132,078.44	0.00	132,078.44	132,078.44	132,078.44	132,078.44	132,078.44	0.00	0.00				
01 1 7 3 1 R 119 01 F02 A001 000 1	1100	Remuneraciones al Personal de Carácter Permanente.																		0.00	40,070.31	40,070.31	40,070.31	0.00	40,070.31	40,070.31	40,070.31	40,070.31	40,070.31	0.00	0.00				
01 1 7 3 1 R 119 01 F02 A001 000 1	113	Sueldos Base al Personal Permanente.																		0.00	40,070.31	40,070.31	40,070.31	0.00	40,070.31	40,070.31	40,070.31	40,070.31	40,070.31	0.00	0.00				
01 1 7 3 1 R 119 01 F02 A001 000 1	11304	1	1	1A01	A	01	2017	2	Sueldo al Personal de Confianza.										0.00	40,070.31	40,070.31	40,070.31	40,070.31	0.00	40,070.31	40,070.31	40,070.31	40,070.31	40,070.31	0.00	0.00				
01 1 7 3 1 R 119 01 F02 A001 000 1	1300	Remuneraciones Adicionales y Especiales.																		0.00	92,008.13	92,008.13	92,008.13	0.00	92,008.13	92,008.13	92,008.13	92,008.13	92,008.13	0.00	0.00				
01 1 7 3 1 R 119 01 F02 A001 000 1	132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.																		0.00	92,008.13	92,008.13	92,008.13	0.00	92,008.13	92,008.13	92,008.13	92,008.13	92,008.13	0.00	0.00				
01 1 7 3 1 R 119 01 F02 A001 000 1	13202	1	1	1A01	A	01	2017	2	Aguinaldo o Gratificación de Fin de Año.										0.00	92,008.13	92,008.13	92,008.13	92,008.13	0.00	92,008.13	92,008.13	92,008.13	92,008.13	92,008.13	0.00	0.00				
01 1 7 3 1 R 119 01 F02 A001 000 1	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		0.00	495,365.12	495,365.12	495,365.12	0.00	495,365.12	495,365.12	495,365.12	495,365.12	495,365.12	0.00	0.00				
01 1 7 3 1 R 119 01 F02 A001 000 1	4300	Subsidios y Subvenciones.																		0.00	495,365.12	495,365.12	495,365.12	0.00	495,365.12	495,365.12	495,365.12	495,365.12	495,365.12	0.00	0.00				
01 1 7 3 1 R 119 01 F02 A001 000 1	439	Otros Subsidios.																		0.00	495,365.12	495,365.12	495,365.12	0.00	495,365.12	495,365.12	495,365.12	495,365.12	495,365.12	0.00	0.00				
01 1 7 3 1 R 119 01 F02 A001 000 1	43909	1	1	5811	B	01	2017	2	Subsidios por Otras Medidas Económicas.										0.00	495,365.12	495,365.12	495,365.12	495,365.12	0.00	495,365.12	495,365.12	495,365.12	495,365.12	495,365.12	0.00	0.00				
01 1 7 3 1 R 119 01 F02 A001 000 5	1000	Servicios Personales.																		22,283,996.52	578,117.54	22,862,114.06	22,862,114.06	0.00	22,862,114.06	22,711,958.85	22,711,958.85	22,542,159.04	22,542,159.04	319,955.02	150,155.21				
01 1 7 3 1 R 119 01 F02 A001 000 5	1100	Remuneraciones al Personal de Carácter Permanente.																		9,366,542.75	280,910.40	9,647,453.15	9,647,453.15	0.00	9,647,453.15	9,642,912.47	9,642,912.47	9,642,912.47	9,642,912.47	4,540.68	4,540.68				
01 1 7 3 1 R 119 01 F02 A001 000 5	113	Sueldos Base al Personal Permanente.																		9,366,542.75	280,910.40	9,647,453.15	9,647,453.15	0.00	9,647,453.15	9,642,912.47	9,642,912.47	9,642,912.47	9,642,912.47	4,540.68	4,540.68				
01 1 7 3 1 R 119 01 F02 A001 000 5	11304	1	1	5811	S	01	2018	2	Sueldo al Personal de Confianza.										9,366,542.75	280,910.40	9,647,453.15	9,647,453.15	0.00	9,647,453.15	9,642,912.47	9,642,912.47	9,642,912.47	9,642,912.47	4,540.68	4,540.68					
01 1 7 3 1 R 119 01 F02 A001 000 5	1300	Remuneraciones Adicionales y Especiales.																		9,105,588.85	191,481.52	9,297,070.37	9,297,070.37	0.00	9,297,070.37	9,238,114.77	9,238,114.77	9,068,314.96	9,068,314.96	228,755.41	58,955.60				
01 1 7 3 1 R 119 01 F02 A001 000 5	132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.																		82,239.60	2,113,383.02	2,195,622.62	2,195,622.62	0.00	2,195,622.62	2,179,962.55	2,179,962.55	2,179,962.55	2,179,962.55	15,660.07	15,660.07				
01 1 7 3 1 R 119 01 F02 A001 000 5	13201	1	1	5811	S	01	2018	2	Primas de Vacaciones y Dominical.										243,132.56	9,461.38	252,593.94	252,593.94	0.00	252,593.94	236,933.87	236,933.87	236,933.87	236,933.87	15,660.07	15,660.07					
01 1 7 3 1 R 119 01 F02 A001 000 5	13202	1	1	5811	S	01	2018	2	Aguinaldo o Gratificación de Fin de Año.										1,870,250.46	72,778.22	1,943,028.68	1,943,028.68	0.00	1,943,028.68	1,943,028.68	1,943,028.68	1,943,028.68	1,943,028.68	0.00	0.00					
01 1 7 3 1 R 119 01 F02 A001 000 5	134	Compensaciones.																		6,992,205.83	109,241.92	7,101,447.75	7,101,447.75	0.00	7,101,447.75	7,058,152.22	7,058,152.22	6,888,352.41	6,888,352.41	213,095.34	43,295.53				
01 1 7 3 1 R 119 01 F02 A001 000 5	13420	1	1	5811	S	01	2018	2	Compensaciones por Servicios Especiales.										3,642,528.87	109,241.92	3,751,770.79	3,751,770.79	0.00	3,751,770.79	3,751,770.79	3,751,770.79	3,751,770.79	3,751,770.79	0.00	0.00					
01 1 7 3 1 R 119 01 F02 A001 000 5	13434	1	1	5811	S	01	2018	7	Compensación Complementaria por Servicios Especiales.										3,349,676.96	0.00	3,349,676.96	3,349,676.96	0.00	3,349,676.96	3,306,381.43	3,306,381.43	3,136,581.62	3,136,581.62	213,095.34	43,295.53					
01 1 7 3 1 R 119 01 F02 A001 000 5	1400	Seguridad Social.																		1,126,704.92	-50,034.38	1,076,670.54	1,076,670.54	0.00	1,076,670.54	994,611.61	994,611.61	994,611.61	994,611.61	82,058.93	82,058.93				

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01	1	7	3	1	R	119	01	F02	A001	000	5							Aportaciones de Seguridad Social.	1,064,424.52	12,246.02	1,076,670.54	1,076,670.54	0.00	1,076,670.54	994,611.61	994,611.61	994,611.61	994,611.61	82,058.93	82,058.93			
01	1	7	3	1	R	119	01	F02	A001	000	5	14103	1	1	5811	S	01	2018	2	Aportaciones al IMSS.	926,105.94	6,892.80	932,998.74	932,998.74	0.00	932,998.74	856,095.87	856,095.87	856,095.87	856,095.87	76,902.87	76,902.87	
01	1	7	3	1	R	119	01	F02	A001	000	5	14118	1	1	5811	S	01	2018	2	Prestaciones de Seguridad Social al Sector Policial Operativo.	138,318.58	5,353.22	143,671.80	143,671.80	0.00	143,671.80	138,515.74	138,515.74	138,515.74	138,515.74	5,156.06	5,156.06	
01	1	7	3	1	R	119	01	F02	A001	000	5	144						Aportaciones para Seguros.	62,280.40	-62,280.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
01	1	7	3	1	R	119	01	F02	A001	000	5	14401	1	1	5811	S	01	2018	1	Cuotas para el Seguro de Vida.	62,280.40	-62,280.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	1	7	3	1	R	119	01	F02	A001	000	5	1500						Otras Prestaciones Sociales y Económicas.	1,854,960.00	155,760.00	2,010,720.00	2,010,720.00	0.00	2,010,720.00	2,010,720.00	2,010,720.00	2,010,720.00	2,010,720.00	2,010,720.00	0.00	0.00		
01	1	7	3	1	R	119	01	F02	A001	000	5	159						Otras Prestaciones Sociales y Económicas.	1,854,960.00	155,760.00	2,010,720.00	2,010,720.00	0.00	2,010,720.00	2,010,720.00	2,010,720.00	2,010,720.00	2,010,720.00	2,010,720.00	0.00	0.00		
01	1	7	3	1	R	119	01	F02	A001	000	5	15906	1	1	5811	S	01	2018	2	Previsión Social Múltiple.	1,854,960.00	155,760.00	2,010,720.00	2,010,720.00	0.00	2,010,720.00	2,010,720.00	2,010,720.00	2,010,720.00	2,010,720.00	2,010,720.00	0.00	0.00
01	1	7	3	1	R	119	01	F02	A001	000	5	1700						Pago de Estímulos a Servidores Públicos.	830,200.00	0.00	830,200.00	830,200.00	0.00	830,200.00	825,600.00	825,600.00	825,600.00	825,600.00	4,600.00	4,600.00			
01	1	7	3	1	R	119	01	F02	A001	000	5	171						Estímulos.	830,200.00	0.00	830,200.00	830,200.00	0.00	830,200.00	825,600.00	825,600.00	825,600.00	825,600.00	4,600.00	4,600.00			
01	1	7	3	1	R	119	01	F02	A001	000	5	17102	1	1	5811	S	01	2018	2	Estímulos al Personal.	212,400.00	0.00	212,400.00	212,400.00	0.00	212,400.00	212,400.00	212,400.00	212,400.00	212,400.00	0.00	0.00	
01	1	7	3	1	R	119	01	F02	A001	000	5	17103	1	1	5811	S	01	2018	2	Incentivo al Personal.	617,800.00	0.00	617,800.00	617,800.00	0.00	617,800.00	613,200.00	613,200.00	613,200.00	613,200.00	4,600.00	4,600.00	
01	1	7	3	1	R	119	01	F02	A001	000	5	3000						Servicios Generales.	423,145.83	12,563.04	435,708.87	435,708.87	0.00	435,708.87	424,308.62	424,308.62	299,019.33	299,019.33	136,689.54	11,400.25			
01	1	7	3	1	R	119	01	F02	A001	000	5	3900						Otros Servicios Generales.	423,145.83	12,563.04	435,708.87	435,708.87	0.00	435,708.87	424,308.62	424,308.62	299,019.33	299,019.33	136,689.54	11,400.25			
01	1	7	3	1	R	119	01	F02	A001	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	423,145.83	12,563.04	435,708.87	435,708.87	0.00	435,708.87	424,308.62	424,308.62	299,019.33	299,019.33	136,689.54	11,400.25			
01	1	7	3	1	R	119	01	F02	A001	000	5	39801	1	1	5811	S	01	2018	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	12,563.04	12,563.04	12,563.04	0.00	12,563.04	1,162.79	1,162.79	0.00	0.00	12,563.04	11,400.25	
01	1	7	3	1	R	119	01	F02	A001	000	5	39801	1	1	5814	S	01	2018	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	423,145.83	0.00	423,145.83	423,145.83	0.00	423,145.83	423,145.83	423,145.83	299,019.33	299,019.33	124,126.50	0.00	
01	1	7	3	1	R	119	02											Asignación por Concurrencia	4,425,311.34	-925,311.34	3,500,000.00	3,500,000.00	0.00	3,500,000.00	3,464,603.46	3,464,603.46	3,407,852.02	3,407,852.02	92,147.98	35,396.54			
01	1	7	3	1	R	119	02	F02										Formación y capacitación de recursos humanos especializados	4,425,311.34	-925,311.34	3,500,000.00	3,500,000.00	0.00	3,500,000.00	3,464,603.46	3,464,603.46	3,407,852.02	3,407,852.02	92,147.98	35,396.54			
01	1	7	3	1	R	119	02	F02	D001									Profesionalización de las Instituciones de Seguridad Pública FASP-2018	4,425,311.34	-4,425,311.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
01	1	7	3	1	R	119	02	F02	D001	000								Cobertura Estatal	4,425,311.34	-4,425,311.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
01	1	7	3	1	R	119	02	F02	D001	000	0	2000						Materiales y Suministros.	4,425,311.34	-4,425,311.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
01	1	7	3	1	R	119	02	F02	D001	000	0	2700						Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	3,891,311.34	-3,891,311.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
01	1	7	3	1	R	119	02	F02	D001	000	0	271						Vestuario y Uniformes.	3,891,311.34	-3,891,311.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
01	1	7	3	1	R	119	02	F02	D001	000	0	27101	2	2	5827	S	01	2018	1	Vestuario y Uniformes.	3,891,311.34	-3,891,311.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	1	7	3	1	R	119	02	F02	D001	000	0	2800						Materiales y Suministros para Seguridad.	534,000.00	-534,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
01	1	7	3	1	R	119	02	F02	D001	000	0	283						Prendas de Protección para Seguridad Pública y Nacional.	534,000.00	-534,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
01	1	7	3	1	R	119	02	F02	D001	000	0	28301	2	2	5827	S	01	2018	1	Prendas de Protección para Seguridad Pública.	534,000.00	-534,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	1	7	3	1	R	119	02	F02	D002									Profesionalización de las Instituciones de Seguridad Pública FASP 2018	0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	3,464,603.46	3,464,603.46	3,407,852.02	3,407,852.02	92,147.98	35,396.54			
01	1	7	3	1	R	119	02	F02	D002	000								Cobertura Estatal	0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	3,464,603.46	3,464,603.46	3,407,852.02	3,407,852.02	92,147.98	35,396.54			
01	1	7	3	1	R	119	02	F02	D002	000	0	6000						Inversión Pública.	0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	3,464,603.46	3,464,603.46	3,407,852.02	3,407,852.02	92,147.98	35,396.54			
01	1	7	3	1	R	119	02	F02	D002	000	0	6200						Obra Pública en Bienes Propios.	0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	3,464,603.46	3,464,603.46	3,407,852.02	3,407,852.02	92,147.98	35,396.54			
01	1	7	3	1	R	119	02	F02	D002	000	0	622						Edificación no Habitacional.	0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	3,464,603.46	3,464,603.46	3,407,852.02	3,407,852.02	92,147.98	35,396.54			
01	1	7	3	1	R	119	02	F02	D002	000	0	62202	2	2	5827	S	01	2018	1	Mantenimiento y Rehabilitación para Edificios no Habitacionales.	0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	3,464,603.46	3,464,603.46	3,407,852.02	3,407,852.02	92,147.98	35,396.54	