



GOBIERNO DEL
ESTADO DE CHIAPAS

SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA

FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PUBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2014

(cifras al 30 de Octubre de 2014)

(PESOS)

ENTIDAD FEDERATIVA: CHIAPAS



PROGRAMA O CAPITULO	ANEXO TECNICO/PROGRAMA COM PRIORIDAD NACIONAL	IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1	FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA	0.00	1,323,692.67	0.00	0.00	682,831.63	682,831.63	0.00	682,831.63	682,831.63	0.00	682,831.63	676,749.63	0.00	264,827.33	941,561.64
	1000 Servicios Personales	0.00	1,291,828.54	0.00	0.00	678,749.63	678,749.63	0.00	678,749.63	678,749.63	0.00	678,749.63	678,749.63	0.00	294,854.90	973,598.53
	3000 Servicios Generales	0.00	33,631.47	0.00	0.00	5,782.00	5,782.00	0.00	5,782.00	5,782.00	0.00	5,782.00	0.00	0.00	6,972.33	17,843.11
2	FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA	0.00	3,375,673.68	3,375,673.68	0.00	1,691,786.50	1,691,786.50	0.00	1,691,786.50	1,691,786.50	0.00	1,691,786.50	1,588,786.50	0.00	770,933.30	1,773,791.00
	3000 Servicios Personales	0.00	3,063,988.20	3,063,988.20	0.00	1,588,786.50	1,588,786.50	0.00	1,588,786.50	1,588,786.50	0.00	1,588,786.50	1,588,786.50	0.00	744,210.82	1,495,202.78
	3000 Servicios Generales	0.00	311,268.19	311,268.19	0.00	12,999.99	12,999.99	0.00	12,999.99	12,999.99	0.00	12,999.99	0.00	0.00	26,422.48	48,588.22
3	FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLOGICAS DEL SISTEMA PENITENCIARIO NACIONAL	48,327,137.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,458.11
	3000 Materiales y Suministros	3,023,275.90	0.00	0.00	0.00	2,916,240.00	2,916,240.00	0.00	2,916,240.00	2,916,240.00	0.00	2,916,240.00	2,916,240.00	0.00	106,035.00	106,035.00
	3000 Servicios Generales	3,524,200.00	0.00	0.00	0.00	6,796,469.29	6,796,469.29	0.00	6,796,469.29	6,796,469.29	0.00	6,796,469.29	6,796,469.29	0.00	4,012,969.28	2,783,500.01
4	PROFESIONALIZACION DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA (SSyPC)	4,147,727.00	0.00	4,147,727.00	0.00	3,732,954.30	3,732,954.30	0.00	3,732,954.30	3,732,954.30	0.00	3,732,954.30	3,732,954.30	0.00	4,147,727.00	4,147,727.00
	3000 Servicios Generales	4,147,727.00	0.00	4,147,727.00	0.00	3,732,954.30	3,732,954.30	0.00	3,732,954.30	3,732,954.30	0.00	3,732,954.30	3,732,954.30	0.00	4,147,727.00	4,147,727.00
	3000 Servicios Generales	12,750,000.00	0.00	12,750,000.00	8,925,000.00	8,925,000.00	8,925,000.00	8,925,000.00	8,925,000.00	8,925,000.00	0.00	8,925,000.00	8,925,000.00	0.00	8,925,000.00	8,925,000.00
5	FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PUBLICA E IMPARTICION DE JUSTICIA (SSyPC)	41,303,000.00	0.00	41,303,000.00	18,488,553.10	18,488,553.10	18,488,553.10	18,488,553.10	18,488,553.10	18,488,553.10	0.00	18,488,553.10	18,488,553.10	0.00	22,814,446.84	22,814,446.84
	3000 Materiales y Suministros	29,353,000.00	0.00	29,353,000.00	9,549,953.20	9,549,953.20	9,549,953.20	9,549,953.20	9,549,953.20	9,549,953.20	0.00	9,549,953.20	9,549,953.20	0.00	10,803,046.80	10,803,046.80
	3000 Servicios Generales	11,950,000.00	0.00	11,950,000.00	8,938,599.90	8,938,599.90	8,938,599.90	8,938,599.90	8,938,599.90	8,938,599.90	0.00	8,938,599.90	8,938,599.90	0.00	3,011,400.04	3,011,400.04
6	POLICIA ESTATAL ACREDITABLE (SPA)	71,657,748.00	0.00	71,657,748.00	27,838,838.70	27,838,838.70	27,838,838.70	27,838,838.70	27,838,838.70	27,838,838.70	0.00	27,838,838.70	27,838,838.70	0.00	42,805,909.30	42,805,909.30
	3000 Materiales y Suministros	30,290,240.00	0.00	30,290,240.00	6,294,945.67	6,294,945.67	6,294,945.67	6,294,945.67	6,294,945.67	6,294,945.67	0.00	6,294,945.67	6,294,945.67	0.00	11,995,294.33	11,995,294.33
	3000 Servicios Generales	11,900,300.00	0.00	11,900,300.00	5,883,500.00	5,883,500.00	5,883,500.00	5,883,500.00	5,883,500.00	5,883,500.00	0.00	5,883,500.00	5,883,500.00	0.00	5,124,800.00	5,124,800.00
7	ECUIPAMIENTO PERSONAL E INSTALACIONES DE SEGURIDAD PUBLICA	481,347.31	377,862.68	859,209.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481,347.31	377,862.68
	3000 Materiales y Suministros	481,347.31	377,862.68	859,209.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481,347.31	377,862.68
	3000 Servicios Generales	0.00	12,368.16	12,368.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,368.16	12,368.16



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PROGRAMA ANEXO	CAPITULO	TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
4000		Transferencias, Asignaciones Subsidios y Otras Ayudas	0.00	12,300.19	12,300.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.19	12,300.19
10		Sistema Nacional de Información de Seguridad Pública (Económicos FASP 2013)	0.00	35,669.84	35,669.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,669.84	35,669.84
1000		Servicios Personales	0.00	141.45	141.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.45	141.45
4000		Transferencias, Asignaciones Subsidios y Otras Ayudas	0.00	35,528.39	35,528.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,528.39	35,528.39
11		Red Nacional de Telecomunicaciones (Red de Radiocentración, Transporte y Telefonía) (Económicos FASP 2013)	0.00	153,751.44	153,751.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,751.44	153,751.44
1000		Servicios Personales	0.00	111,162.52	111,162.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,162.52	111,162.52
4000		Transferencias, Asignaciones Subsidios y Otras Ayudas	0.00	42,588.92	42,588.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,588.92	42,588.92
12		Servicio de Remesas de emergencia 946 y de denuncia anónima 909 (Económicos FASP 2013)	0.00	393,946.74	393,946.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,946.74	393,946.74
1000		Servicios Personales	0.00	344,255.03	344,255.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,255.03	344,255.03
4000		Transferencias, Asignaciones Subsidios y Otras Ayudas	0.00	49,691.71	49,691.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,691.71	49,691.71

C.P. ROBERTO LOPEZ MONZON

JEFE DEL AREA DE RECURSOS FINANCIEROS Y CONTABILIDAD